

Directions: Please fill out the following as best you can and direct any questions to failefoundation@gmail.com.

We prefer concise answers and descriptions



THE FAILE
FOUNDATION

Reporting Period

Grant Duration

Program Description Please describe what you aimed to accomplish with this grant (< 100 words)

2 Goals and measures of success of the program (<150 words)

3 How did this grant help you to meet your program goals

Target Audience

Audience Reached

Plans Changed or Updated

Accomplishments

Program/ Grant Actions

Program outputs (short term)

Program outcomes (long term)

Lessons Learned This section is intended to encourage you to reflect on what you have learned from this grant so far and to think about whether this learning points you toward making minor or major adjustments to your organization programatically or changes in resource allocation.

Future Plans This section allows us to get a sense of the legacy of a grant. Will the program / project continue? Was other funding sought or secured during the period? Will others have an opportunity to learn from the efforts of this grant? (attach extra pages if needed)

BUDGET INFORMATION

(below is just an example, please feel free to alter the budget details to better reflect your organization – or if you have a budget you have used for other granting organizations please attach that in lieu of information below).

Amount awarded: _____

Time period for budget below: _____

| Budget Detail | Expected Expenses | Actual Expenses |
|----------------------|--------------------------|------------------------|
| ex. Salaries | \$ _____ | \$ _____ |
| Office space | \$ _____ | \$ _____ |
| General overhead | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ |

TOTAL

Budget Notes

| Revenue Detail | Revenue for Program | Revenue Detail | Revenue for Program |
|--------------------------|----------------------------|-----------------------|----------------------------|
| Individual contributions | \$ _____ | Membership income | \$ _____ |
| Corporate contributions | \$ _____ | Special events | \$ _____ |
| Foundation grants | \$ _____ | In-kind support | \$ _____ |
| Government grants | \$ _____ | Other (specify) | \$ _____ |

Budget Narrative

Please describe grant expenditures, and explain any discrepancies between expected and actual expenses (from your application to this report).

Other Comments

We are interested in finding any opportunities to improve how we operate. Your feedback will be considered and is very much appreciated!

Tell us whether the foundation can provide you with any type(s) of non-financial supports that could facilitate your work on this project (capacity-building, knowledge-sharing session, introductions, resources, or leveraging collaborations with other stakeholders).